

PROIECT DE BUGET 2018

Cod	Denumire indicator	Prevederi anuale					Buzet 2018				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2019	2020	2021			
				Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE												
	TOTAL VENITURI												
499010	VENITURI PROPRII	1,452,000		1,452,000	0	0	0	0	0	0			
000210	I. VENITURI CURENTE	1,452,000		1,452,000	0	0	0	0	0	0			
001210	C. VENITURI NEFISCALE	1,452,000		1,452,000	0	0	0	0	0	0			
001310	C1. VENITURI DIN PROPRIETATE	1,452,000		1,452,000	0	0	0	0	0	0			
3010	Venituri din proprietate	1,452,000		1,452,000	0	0	0	0	0	0			
301005	Venituri din concesiuni si inchirieri	1,452,000		1,452,000	0	0	0	0	0	0			
30100530	Alte venituri din concesiuni si inchirieri institutiile publice	32,000		32,000	0	0	0	0	0	0			
301050	Alte venituri din proprietate	32,000		32,000	0	0	0	0	0	0			
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	1,420,000		1,420,000	0	0	0	0	0	0			
371004	Varsaminte din sectiunea de functionare	-752,000		-752,000	0	0	0	0	0	0			
4910	TOTAL CHELTUIELI	752,000		752,000	0	0	0	0	0	0			
01	CHELTUIELI CURENTE	1,914,000		1,914,000	0	0	0	0	0	0			
20	TITLUL II BUNURI SI SERVICII	700,000	0	700,000	0	0	0	0	0	0			
2012	Consultanta si expertiza	700,000	0	700,000	0	0	0	0	0	0			
2030	Alte cheltuieli	60,000	0	60,000	0	0	0	0	0	0			
203030	Alte cheltuieli cu bunuri si servicii	640,000	0	640,000	0	0	0	0	0	0			

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
A		1=3+4+5+6	2	3	4	5	6	7	8	9								
70	CHELTUIELI DE CAPITAL	1,214,000	0	1,214,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,214,000	0	1,214,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7101	Active fixe	1,214,000	0	1,214,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
710101	Constructii	900,000	0	900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
710102	Masini, echipamente si mijloace de transport	164,000	0	164,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	150,000	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6310	Partea a III-a Cheltuieli Social - Culturale	1,050,000	0	1,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6710	Cultura, recreere si religie	1,050,000	0	1,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	1,050,000	0	1,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,050,000	0	1,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7101	Active fixe	1,050,000	0	1,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
710101	Constructii	900,000	0	900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	150,000	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
671003	Servicii culturale	950,000	0	950,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67100307	Carne culturale	950,000	0	950,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
671050	Alte servicii in domeniile culturii, recreeri si religiei	100,000	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7910	Partea a V-a Actiuni economice	864,000	0	864,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8310	Agricultura, silvicultura, piscicultura si vanatoare	700,000	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01	CHELTUIELI CURENTE	700,000	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	TITLUL II BUNURI SI SERVICII	700,000	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012	Consultanta si expertiza	60,000	0	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2030	Alte cheltuieli	640,000	0	640,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	640,000	0	640,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
831003	Agricultura	700,000	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83100330	Alte cheltuieli in domeniul agriculturii	700,000	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8410	Transporturi	164,000	0	164,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	164,000	0	164,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Cod	Denumire indicator	Buget 2018										Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
71	TITLUL XIII ACTIVE NEFINANCIARE	164,000	0	164,000	0	0	0	0	0	0	0			
7101	Active fixe	164,000	0	164,000	0	0	0	0	0	0	0			
710102	Masini, echipamente si mijloace de transport	164,000	0	164,000	0	0	0	0	X	X	X			
841050	Alte cheltuieli in domeniul transporturilor	164,000	0	164,000	0	0	0	0	X	X	X			
9610	Rezerve, Excedent/Deficit	-462,000	0	-462,000	0	0	0	0	0	0	0			
9710	Rezerve	0	0	0	0	0	0	0	0	0	0			
9810	Excedent	0	0	0	0	0	0	0	0	0	0			
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0			
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0			
9910	Deficit	462,000	0	462,000	0	0	0	0	0	0	0			
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0			
991097	Deficitul sectiunii de dezvoltare	462,000	0	462,000	0	0	0	0	0	0	0			
	SECTIUNEA DE FUNCTIONARE													
000110	TOTAL VENITURI	700,000		700,000	0	0	0	0	0	0	0			
499010	VENITURI PROPRII	1,452,000		1,452,000	0	0	0	0	0	0	0			
000210	I. VENITURI CURENTE	700,000		700,000	0	0	0	0	0	0	0			
001210	C. VENITURI NEFISCALE	700,000		700,000	0	0	0	0	0	0	0			
001310	C1. VENITURI DIN PROPRIETATE	1,452,000		1,452,000	0	0	0	0	0	0	0			
3010	Venituri din proprietate	1,452,000		1,452,000	0	0	0	0	0	0	0			
301005	Venituri din concesiuni si inchirieri	32,000		32,000	0	0	0	0	0	0	0			
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	32,000		32,000	0	0	0	0	0	0	0			
301050	Alte venituri din proprietate	1,420,000		1,420,000	0	0	0	0	0	0	0			
001410	C2. VANZARI DE BUNURI SI SERVICII	-752,000		-752,000	0	0	0	0	0	0	0			
3710	Transferuri voluntare, altele decat subventiile	-752,000		-752,000	0	0	0	0	0	0	0			

Cod	Denumire Indicator	Buget 2018										Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2019	2020	2021				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
371003	Varsamintie din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-752.000		-752.000						0	0	0		
4910	TOTAL CHELTUIELI	700.000	0	700.000	0	0	0	0	0	0	0	0		
01	CHELTUIELI CURENTE	700.000	0	700.000	0	0	0	0	0	0	0	0		
20	TITLUL II BUNURI SI SERVICII	700.000	0	700.000	0	0	0	0	0	0	0	0		
2012	Consultanta si expertiza	60.000	0	60.000	0	0	0	0	0	0	0	0		
2030	Alte cheltuieli	640.000	0	640.000	0	0	0	0	0	0	0	0		
203030	Alte cheltuieli cu bunuri si servicii	640.000	0	640.000	0	0	0	0	0	0	0	0		
7910	Partea a V-a Actiuni economice	700.000	0	700.000	0	0	0	0	0	0	0	0		
8310	Agricultura, silvicultura, piscicultura si vanatoare	700.000	0	700.000	0	0	0	0	0	0	0	0		
01	CHELTUIELI CURENTE	700.000	0	700.000	0	0	0	0	0	0	0	0		
20	TITLUL II BUNURI SI SERVICII	700.000	0	700.000	0	0	0	0	0	0	0	0		
2012	Consultanta si expertiza	60.000	0	60.000	0	0	0	0	0	0	0	0		
2030	Alte cheltuieli	640.000	0	640.000	0	0	0	0	0	0	0	0		
203030	Alte cheltuieli cu bunuri si servicii	640.000	0	640.000	0	0	0	0	0	0	0	0		
831003	Agricultura	700.000	0	700.000	0	0	0	0	0	0	0	0		
83100330	Alte cheltuieli in domeniul agriculturii	700.000	0	700.000	0	0	0	0	0	0	0	0		
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0	0	0		
9710	Rezerve	0	0	0	0	0	0	0	0	0	0	0		
9810	Excedent	0	0	0	0	0	0	0	0	0	0	0		
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0		
9910	Deficit	0	0	0	0	0	0	0	0	0	0	0		
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0		
	SECTIUNEA DE DEZVOLTARE													
000110	TOTAL VENITURI	752.000		752.000	0	0	0	0	0	0	0	0		

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
000210	I. VENITURI CURENTE	752,000		752,000	0	0	0	0	0	0	0	0				
001210	C. VENITURI NEFISCALE	752,000		752,000	0	0	0	0	0	0	0	0				
001410	C2. VANZARI DE BUNURI SI SERVICII	752,000		752,000	0	0	0	0	0	0	0	0				
3710	Transferuri voluntare, altele decat subventiile	752,000		752,000	0	0	0	0	0	0	0	0				
371004	Varsaminte din sectiunea de functionare	752,000		752,000	0	0	0	0	0	0	0	0				
4910	TOTAL CHELTUIELI	1,214,000	0	1,214,000	0	0	0	0	0	0	0	0				
70	CHELTUIELI DE CAPITAL	1,214,000	0	1,214,000	0	0	0	0	0	0	0	0				
71	TITLUL XIII ACTIVE NEFINANCIARE	1,214,000	0	1,214,000	0	0	0	0	0	0	0	0				
7101	Active fixe	1,214,000	0	1,214,000	0	0	0	0	0	0	0	0				
710101	Constructii	900,000	0	900,000	0	0	0	0	0	0	0	0				
710102	Masini, echipamente si mijloace de transport	164,000	0	164,000	0	0	0	0	0	0	0	0				
710130	Alte active fixe (inclusiv reparatii capitale)	150,000	0	150,000	0	0	0	0	0	0	0	0				
6310	Partea a III-a Cheltuieli Social - Culturale	1,050,000	0	1,050,000	0	0	0	0	0	0	0	0				
6710	Cultura, recreere si religie	1,050,000	0	1,050,000	0	0	0	0	0	0	0	0				
70	CHELTUIELI DE CAPITAL	1,050,000	0	1,050,000	0	0	0	0	0	0	0	0				
71	TITLUL XIII ACTIVE NEFINANCIARE	1,050,000	0	1,050,000	0	0	0	0	0	0	0	0				
7101	Active fixe	1,050,000	0	1,050,000	0	0	0	0	0	0	0	0				
710101	Constructii	900,000	0	900,000	0	0	0	0	0	0	0	0				
710130	Alte active fixe (inclusiv reparatii capitale)	150,000	0	150,000	0	0	0	0	0	0	0	0				
671003	Servicii culturale	950,000	0	950,000	0	0	0	0	X	X	X	X				
67100307	Camine culturale	950,000	0	950,000	0	0	0	0	0	0	0	0				
671050	Alte servicii in domeniile culturii, recreeri si religiei	100,000	0	100,000	0	0	0	0	0	0	0	0				
7910	Partea a V-a Actiuni economice	164,000	0	164,000	0	0	0	0	0	0	0	0				
8410	Transporturi	164,000	0	164,000	0	0	0	0	0	0	0	0				
70	CHELTUIELI DE CAPITAL	164,000	0	164,000	0	0	0	0	0	0	0	0				
71	TITLUL XIII ACTIVE NEFINANCIARE	164,000	0	164,000	0	0	0	0	0	0	0	0				

Cod	Denumire indicator	Buget 2018										Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2019	2020	2021				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
7101	Active fixe	164,000	0	164,000	0	0	0	X	X	X				
710102	Masini, echipamente si mijloace de transport	164,000	0	164,000	0	0	0	X	X	X				
841050	Alte cheltuieli in domeniul transporturilor	164,000	0	164,000	0	0	0	X	X	X				
9610	Rezerve, Excedent/Deficit	-462,000	0	-462,000	0	0	0	0	0	0				
9710	Rezerve	0	0	0	0	0	0	0	0	0				
9810	Excedent	0	0	0	0	0	0	0	0	0				
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0				
9910	Deficit	462,000	0	462,000	0	0	0	0	0	0				
991097	Deficitul sectiunii de dezvoltare	462,000	0	462,000	0	0	0	0	0	0				

Conducatorul Institutiei
GHIC VIOREL



Conducatorul compartimentului
financiar - contabil
COSTEA VALENTIN